COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 6037-01 Bill No.: HB 1852

Subject: Architects; Boards, Commissions, Committees, Councils; Engineers; Surveyors

<u>Type</u>: Original

Date: March 6, 2012

Bill Summary: This proposal modifies the composition of the Missouri Board for

Architects, Professional Engineers, Professional Land Surveyors and

Landscape Architects.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on General Revenue		00	00	
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Board of Architects, Engineers, Land Surveyors and Landscape Architects Fund	\$2,269	\$2,307	\$2,346	
Total Estimated Net Effect on Other State Funds	\$2,269	\$2,307	\$2,346	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 6037-01 Bill No. HB 1852 Page 2 of 4 March 6, 2012

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on FTE	0	0	0	

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Local Government	\$0	\$0	\$0	

L.R. No. 6037-01 Bill No. HB 1852 Page 3 of 4 March 6, 2012

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** assume this proposal decreases the Board of Architects, Land Surveyors and Landscape Architects by one board member. With the decrease of this member, the board will incur decreased personal service and expense and equipment costs.

The board meets face-to-face at a minimum, of four times per year. These meetings are two full days requiring usually three nights lodging due to early start times and late finishing times. The board averages approximately 10 conference calls per year, each lasting one hour in duration. They also send electronically a weekly packet of board materials (consisting of 130 pages on average) to the board members every Friday for their review.

FISCAL IMPACT - State Government	FY 2013 (10 Mo.)	FY 2014	FY 2015
BOARD OF ARCHITECTS, ENGINEERS, LAND SURVEYORS AND LANDSCAPE ARCHITECTS FUND			
Savings - (Cost Avoidance) Salaries Fringe Benefits Equipment & Expense	\$750 \$0 <u>\$1,519</u>	\$750 \$0 <u>\$1,557</u>	\$750 \$0 <u>\$1,596</u>
ESTIMATED NET EFFECT ON BOARD OF ARCHITECTS, ENGINEERS, LAND SURVEYORS AND LANDSCAPE ARCHITECTS FUND	\$2,269	\$2,307	\$2,346
TOND	<u> </u>	<u> </u>	<u>\$2,540</u>
FISCAL IMPACT - Local Government	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

L.R. No. 6037-01 Bill No. HB 1852 Page 4 of 4 March 6, 2012

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation modifies the composition of the Missouri Board for Architects, Professional Engineers, Professional Land Surveyors and Landscape Architects.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions, and Professional Registration

Mickey Wilson, CPA

Mickey Wilen

Director

March 6, 2012